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| 工程项目招标控制价汇总表 | | | | | |  |
| 工程名称：钢山办事处新建拦水坝及绿化水源工程 | | |  | | |  |
|  | 单项工程名称 | | | 金额(元) | | |
|
| 1 | 钢山办事处烈士陵园新建拦水坝工程 | | | 230529.49 | | |
| 2 | 钢山办事处绿化水源建设工程 | | | 95982.32 | | |
| 合计 | | | | 326511.81 | | |
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|  |  |  | **总预算表** | | | |  |  |  |
| 工程名称：钢山办事处烈士陵园新建拦水坝工程 | | | | |  |  |  | 第1页 共1页 | |
| **序号** | **项目编号** | **工程或费用名称** | | **建安工程费** | | **设备购置费** | **独立费用** | **合计**  **(元)** | **占一至五部分合计(%)** |
| 1 | 1 | 第一部分建筑工程 | | 230529.49 | |  |  | 230529.49 | 100% |
| 51 | 6 | 一至五部分合计 | | 230529.49 | |  |  | 230529.49 |  |
| 53 |  | 静态投资 | |  | |  |  | 230529.49 |  |

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| **综合预算表** | | | | | | | |
| 项目名称：钢山办事处烈士陵园新建拦水坝工程 | | | | | 第1页 共2页 | | |
| **项目编号** | **定额编号** | **工程或费用名称** | **单位** | **数量** | **单价 (元)** | **合价(元)** | |
| 1 | 30027 | 第一部分建筑工程 |  |  | 56965.89 | 230529.49 | |
| 1.1 |  | 1.塘坝工程 |  |  |  | 230529.49 | |
| 1.1.1 |  | 1.1塘坝土建工程 |  |  |  | 17907.03 | |
| 1.1.1.1 | 10172-3 | 土方开挖 | 100m³ | 6.050 | 255.64 | 1546.62 | |
| 1.1.1.2 | 10509-1 | 土方回填 | 100m³ | 1.300 | 465.26 | 604.84 | |
| 1.1.1.3 | 10520 | 挖掘机挖树根(树身直径5～10cm) | 100棵 | 0.600 | 304.04 | 182.42 | |
| 1.1.1.4 | 10521 | 挖掘机挖树根(树身直径10～20cm) | 100棵 | 0.700 | 459.69 | 321.78 | |
| 1.1.1.5 | 10517 | 人工挖除小树林(树木密度20～150棵/100㎡) | 100㎡ | 7.000 | 470.88 | 3296.16 | |
| 1.1.1.6 | 10172-3 | 清表 | 100m³ | 1.560 | 255.64 | 398.80 | |
| 1.1.1.7 | 10254-1 | 土方外运 | 100m³ | 6.310 | 1131.10 | 7137.24 | |
| 1.1.1.8 | 10175-2 | 齿墙60\*60开挖及上口压膜沟开挖 | 100m³ | 1.596 | 674.45 | 1076.42 | |
| 1.1.1.9 | 10507 | 人工夯实土回填齿墙沟及压膜沟(木石夯,干密度（kN/m³）≤16.67) | 100m³实方 | 0.912 | 2993.74 | 2730.29 | |
| 1.1.1.10 | 10173-2 | 拦沙坝土方开挖 | 100m³ | 0.358 | 307.88 | 110.34 | |
| 1.1.1.11 | 10508 | 人工夯实回填土拦沙坝 | 100m³实方 | 0.240 | 2092.17 | 502.12 | |
| 1.1.2 |  | 1.2步行道破除及恢复 | m2 | 150.000 | 190.73 | 28610.19 | |
| 1.1.2.1 | 10254-1 | 步行道垃圾外运 | 10m³ | 2.977 | 113.11 | 336.71 | |
| 1.1.2.2 | 10173-3 | 步行道场地平整 | ㎡ | 149.000 | 2.82 | 420.18 | |
| 1.1.2.3 | 10490 | 场地压实(土料,干密度≤16.67kN/m³) | 100m³实方 | 0.298 | 749.15 | 223.25 | |
| 1.1.2.4 | 40048 | 步行道垫层 | 100m³ | 0.149 | 71404.77 | 10639.31 | |
| 1.1.2.5 | 30086 | 花砖铺设 | 100m³ | 0.224 | 63311.80 | 14150.19 | |
| 1.1.2.6 | 30018 | 路沿石 | 100m³ | 0.036 | 78904.16 | 2840.55 | |
| 1.1.3 |  | 1.3 迎水坡浆砌石 |  |  |  | 62336.26 | |
| 1.1.3.1 | 10509-1 | 边坡及塘坝整平夯实 | 100㎡ | 3.680 | 465.26 | 1712.16 | |
| 1.1.3.2 | 6100010 | 土工膜斜铺,边坡1:2.5（300g/m2） | 100㎡ | 2.300 | 2235.43 | 5141.49 | |
| 1.1.3.3 | 30001 | 10cm厚砂垫层 | 100m³ | 0.230 | 33976.34 | 7814.56 | |
| 1.1.3.4 | 30024 | 浆砌块石护坡 | 100m³ | 0.660 | 60034.25 | 39622.61 | |
| 1.1.3.5 | 30027 | 浆砌块石齿墙 | 100m³ | 0.072 | 56965.89 | 4101.54 | |
| 1.1.3.6 | 30088 | 砂浆勾缝 | 100㎡砌体表面积 | 2.300 | 1714.74 | 3943.90 | |
| **综合预算表** | | | | | | | |
|  |  |  |  |  |  |  |  |
| 项目名称：钢山办事处烈士陵园新建拦水坝工程 | | | | | 第2页 共2页 | | |
| **项目编号** | **定额编号** | **工程或费用名称** | **单位** | **数量** | **单价**  **(元)** | **合价(元)** | |
| 1.1.4 |  | 1.4 边坡护砌 |  |  |  | 107507.68 | |
| 1.1.4.1 | 10509-1 | 边坡整平夯实 | 100㎡ | 5.600 | 465.26 | 2605.46 | |
| 1.1.4.2 | 6100012 | 土工膜斜铺,边坡1:1.5（300g/m2） | 100㎡ | 5.600 | 2346.15 | 13138.44 | |
| 1.1.4.3 | 30001 | 10cm厚砂垫层 | 100m³ | 0.560 | 33976.34 | 19026.75 | |
| 1.1.4.4 | 30024 | 浆砌块石护坡 | 100m³ | 0.836 | 60034.25 | 50188.63 | |
| 1.1.4.5 | 30027 | 浆砌块石齿墙 | 100m³ | 0.270 | 56965.89 | 15380.79 | |
| 1.1.4.6 | 30088 | 砂浆勾缝 | 100㎡ | 4.180 | 1714.74 | 7167.61 | |
| 1.1.5 |  | 1.5 涵桥工程 |  | 1.000 | 7118.76 | 7118.76 | |
| 1.1.5.1 | 30159 | 原始涵桥拆除 | 100m³ | 0.620 | 2604.03 | 1614.50 | |
| 1.1.5.2 | 40001 | M10浆砌石 | 100m³ | 0.060 | 68079.94 | 4084.80 | |
| 1.1.5.3 | 30088 | M10砂浆勾缝 | ㎡ | 8.000 | 17.15 | 137.20 | |
| 1.1.5.4 |  | 过桥板（楼板) | 块 | 4.000 | 120.00 | 480.00 | |
| 1.1.5.5 | 40148 | 预制混凝土梁安装,15t履带起重机(单个构件体积≤2m³) | 100m³ | 0.007 | 59083.09 | 425.40 | |
| 1.1.5.6 | 40086 | 桥面铺装 | 100m³ | 0.003 | 77062.45 | 231.19 | |
| 1.1.5.7 | 40289 | 钢线网制作与安装 | t | 0.020 | 7283.39 | 145.67 | |
| 1.1.6 |  | 1.6 挡沙坝 |  | 1.000 | 7049.57 | 7049.57 | |
| 1.1.6.1 | 30027 | 拦砂挡墙基础 | 100m³ | 0.040 | 56965.89 | 2278.64 | |
| 1.1.6.2 | 30037 | 拦砂挡墙 | 100m³ | 0.080 | 59636.57 | 4770.93 | |
| 6 |  | 一至五部分合计 |  |  |  | 230529.49 | |

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|  |  | **工程单价分析汇总表** | | | | | | | | | | | | | | | | | | | | | |  |
| 合同编号： | | | | | | | | |  | |  | |  |  | |  | |  | |  | | |  | | |  |
| 工程名称：钢山办事处烈士陵园新建拦水坝工程 | | | | | | | | | | | |  | | |  | | 第1页 共4页 | | | | | | | |
| **序号** | **项目编号** | **定额编号** | **项目名称** | **单位** | **数量** | **单价(元)** | **其 中** | | | | | | | | | | | | | | | | | **备注** |
| **人工费** | **材料费** | | **机械使用费** | **其他直接费** | | **间接费** | | **企业利润** | | **材料价差** | | **未计价材料费** | | **税金** | | |
| 1 | 1 | 30027 | 第一部分建筑工程 |  |  | 56965.89 | 7207.92 | 13101.03 | | 219.49 | 1519.09 | | 2976.42 | | 1751.68 | | 25486.65 | |  | | 4703.61 | | |  |
| 2 | 1.1 |  | 1.塘坝工程 |  |  |  |  |  | |  |  | |  | |  | |  | |  | |  | | |  |
| 3 | 1.1.1 |  | 1.1塘坝土建工程 |  |  |  |  |  | |  |  | |  | |  | |  | |  | |  | | |  |
| 4 | 1.1.1.1 | 10172-3 | 土方开挖 | 100m³ | 6.05 | 255.64 | 38.88 | 7.5 | | 111.22 | 11.67 | | 17.77 | | 13.09 | | 34.4 | |  | | 21.11 | | |  |
| 5 | 1.1.1.2 | 10509-1 | 土方回填 | 100m³ | 1.3 | 465.26 | 54.72 | 21.04 | | 208.25 | 21.02 | | 32.03 | | 23.59 | | 66.19 | |  | | 38.42 | | |  |
| 6 | 1.1.1.3 | 10520 | 挖掘机挖树根(树身直径5～10cm) | 100棵 | 0.6 | 304.04 | 68.4 | 3.74 | | 118.63 | 14.12 | | 21.51 | | 15.85 | | 36.69 | |  | | 25.1 | | |  |
| 7 | 1.1.1.4 | 10521 | 挖掘机挖树根(树身直径10～20cm) | 100棵 | 0.7 | 459.69 | 68.4 | 5.52 | | 207.61 | 20.85 | | 31.75 | | 23.39 | | 64.21 | |  | | 37.96 | | |  |
| 8 | 1.1.1.5 | 10517 | 人工挖除小树林(树木密度20～150棵/100㎡) | 100㎡ | 7 | 470.88 | 324 | 16.2 | |  | 25.18 | | 38.36 | | 28.26 | |  | |  | | 38.88 | | |  |
| 9 | 1.1.1.6 | 10172-3 | 清表 | 100m³ | 1.56 | 255.64 | 38.88 | 7.5 | | 111.22 | 11.67 | | 17.77 | | 13.09 | | 34.4 | |  | | 21.11 | | |  |
| 10 | 1.1.1.7 | 10254-1 | 土方外运 | 100m³ | 6.31 | 1131.1 | 58.32 | 24.04 | | 542.7 | 46.26 | | 70.49 | | 51.93 | | 243.97 | |  | | 93.39 | | |  |
| 11 | 1.1.1.8 | 10175-2 | 齿墙60\*60开挖及上口压膜沟开挖 | 100m³ | 1.6 | 674.45 | 292.32 | 21.84 | | 144.56 | 33.95 | | 51.73 | | 38.11 | | 36.25 | |  | | 55.69 | | |  |
| 12 | 1.1.1.9 | 10507 | 人工夯实土回填齿墙沟及压膜沟(木石夯,干密度（kN/m³）≤16.67) | 100m³实方 | 0.91 | 2993.74 | 2040.48 | 122.43 | |  | 160.05 | | 243.91 | | 179.68 | |  | |  | | 247.19 | | |  |
| 13 | 1.1.1.10 | 10173-2 | 拦沙坝土方开挖 | 100m³ | 0.36 | 307.88 | 38.88 | 9.18 | | 144.62 | 14.27 | | 21.73 | | 16.01 | | 37.77 | |  | | 25.42 | | |  |
| 14 | 1.1.1.11 | 10508 | 人工夯实回填土拦沙坝 | 100m³实方 | 0.24 | 2092.17 | 1386.72 | 124.8 | |  | 111.87 | | 170.46 | | 125.57 | |  | |  | | 172.75 | | |  |
| 15 | 1.1.2 |  | 1.2步行道破除及恢复 | m2 | 150 | 190.73 |  |  | |  |  | |  | |  | |  | |  | |  | | |  |
| 16 | 1.1.2.1 | 10254-1 | 步行道垃圾外运 | 10m³ | 2.98 | 113.11 | 5.83 | 2.4 | | 54.27 | 4.63 | | 7.05 | | 5.19 | | 24.4 | |  | | 9.34 | | |  |
|  |  | **工程单价分析汇总表** | | | | | | | | | | | | | | | | | | | | | |  |
| 合同编号： | | | | | | | | |  | |  | |  |  | |  | |  | |  | | |  | | |  |
| 工程名称：钢山办事处烈士陵园新建拦水坝工程 | | | | | | | | | | | |  | | |  | | 第2页 共4页 | | | | | | | |
| **序号** | **项目编号** | **定额编号** | **项目名称** | **单位** | **数量** | **单价(元)** | **其 中** | | | | | | | | | | | | | | | | | **备注** |
| **人工费** | **材料费** | | **机械使用费** | **其他直接费** | | **间接费** | | **企业利润** | | **材料价差** | | **未计价材料费** | | | **税金** | |
| 17 | 1.1.2.2 | 10173-3 | 步行道场地平整 | ㎡ | 149 | 2.82 | 0.39 | 0.08 | | 1.26 | 0.13 | | 0.2 | | 0.14 | | 0.39 | |  | | 0.23 | | |  |
| 18 | 1.1.2.3 | 10490 | 场地压实(土料,干密度≤16.67kN/m³) | 100m³实方 | 0.3 | 749.15 | 180 | 42.96 | | 249.62 | 34.97 | | 53.29 | | 39.26 | | 87.19 | |  | | 61.86 | | |  |
| 19 | 1.1.2.4 | 40048 | 步行道垫层 | 100m³ | 0.15 | 71404.77 | 7898.59 | 19134.36 | | 2114.7 | 2156.93 | | 3600.03 | | 2443.32 | | 28161.03 | |  | | 5895.81 | | |  |
| 20 | 1.1.2.5 | 30086 | 花砖铺设 | 100m³ | 0.22 | 63311.8 | 15053.04 | 3409.39 | | 249.24 | 1384.67 | | 2713.01 | | 1596.65 | | 33678.22 | |  | | 5227.58 | | |  |
| 21 | 1.1.2.6 | 30018 | 路沿石 | 100m³ | 0.04 | 78904.16 | 6639.84 | 7140.7 | | 48.92 | 1023.38 | | 2005.13 | | 1180.06 | | 54351.11 | |  | | 6515.02 | | |  |
| 22 | 1.1.3 |  | 1.3 迎水坡浆砌石 |  |  |  |  |  | |  |  | |  | |  | |  | |  | |  | | |  |
| 23 | 1.1.3.1 | 10509-1 | 边坡及塘坝整平夯实 | 100㎡ | 3.68 | 465.26 | 54.72 | 21.04 | | 208.25 | 21.02 | | 32.03 | | 23.59 | | 66.19 | |  | | 38.42 | | |  |
| 24 | 1.1.3.2 | 6100010 | 土工膜斜铺,边坡1:2.5（300g/m2） | 100㎡ | 2.3 | 2235.43 | 403.2 | 104.14 | |  | 37.53 | | 57.21 | | 42.15 | | 1406.62 | |  | | 184.58 | | |  |
| 25 | 1.1.3.3 | 30001 | 10cm厚砂垫层 | 100m³ | 0.23 | 33976.34 | 2922.48 | 8130.5 | |  | 817.91 | | 1602.57 | | 943.14 | | 16754.35 | |  | | 2805.39 | | |  |
| 26 | 1.1.3.4 | 30024 | 浆砌块石护坡 | 100m³ | 0.66 | 60034.25 | 9097.2 | 13227.77 | | 225.95 | 1668.76 | | 3269.66 | | 1924.25 | | 25663.7 | |  | | 4956.96 | | |  |
| 27 | 1.1.3.5 | 30027 | 浆砌块石齿墙 | 100m³ | 0.07 | 56965.89 | 7207.92 | 13101.03 | | 219.49 | 1519.09 | | 2976.42 | | 1751.68 | | 25486.65 | |  | | 4703.61 | | |  |
| 28 | 1.1.3.6 | 30088 | 砂浆勾缝 | 100㎡砌体表面积 | 2.3 | 1714.74 | 1028.16 | 89.72 | |  | 82.73 | | 162.08 | | 95.39 | | 115.08 | |  | | 141.58 | | |  |
| 29 | 1.1.4 |  | 1.4 边坡护砌 |  |  |  |  |  | |  |  | |  | |  | |  | |  | |  | | |  |
| 30 | 1.1.4.1 | 10509-1 | 边坡整平夯实 | 100㎡ | 5.6 | 465.26 | 54.72 | 21.04 | | 208.25 | 21.02 | | 32.03 | | 23.59 | | 66.19 | |  | | 38.42 | | |  |
| 31 | 1.1.4.2 | 6100012 | 土工膜斜铺,边坡1:1.5（300g/m2） | 100㎡ | 5.6 | 2346.15 | 482.4 | 104.94 | |  | 43.45 | | 66.23 | | 48.79 | | 1406.62 | |  | | 193.72 | | |  |
| 32 | 1.1.4.3 | 30001 | 10cm厚砂垫层 | 100m³ | 0.56 | 33976.34 | 2922.48 | 8130.5 | |  | 817.91 | | 1602.57 | | 943.14 | | 16754.35 | |  | | 2805.39 | | |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **工程单价分析汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| 合同编号： | | | | | | | | | | | | | | | | |  | | | |  | | | |  |  | | | |  | | |  | | |  | | | |  | | |  |
| 工程名称：钢山办事处烈士陵园新建拦水坝工程 | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | 第3页 共4页 | | | | | | | | | | |
| **序号** | **项目编号** | **定额编号** | | **项目名称** | | **单位** | | | **数量** | | **单价(元)** | | **其 中** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **备注** |
| **人工费** | | **材料费** | | | | **机械使用费** | | **其他直接费** | | | | **间接费** | | | **企业利润** | | | **材料价差** | | | **未计价材料费** | | | **税金** | | | |
| 33 | 1.1.4.4 | 30024 | | 浆砌块石护坡 | | 100m³ | | | 0.84 | | 60034.25 | | 9097.2 | | 13227.77 | | | | 225.95 | | 1668.76 | | | | 3269.66 | | | 1924.25 | | | 25663.7 | | |  | | | 4956.96 | | | |  |
| 34 | 1.1.4.5 | 30027 | | 浆砌块石齿墙 | | 100m³ | | | 0.27 | | 56965.89 | | 7207.92 | | 13101.03 | | | | 219.49 | | 1519.09 | | | | 2976.42 | | | 1751.68 | | | 25486.65 | | |  | | | 4703.61 | | | |  |
| 35 | 1.1.4.6 | 30088 | | 砂浆勾缝 | | 100㎡ | | | 4.18 | | 1714.74 | | 1028.16 | | 89.72 | | | |  | | 82.73 | | | | 162.08 | | | 95.39 | | | 115.08 | | |  | | | 141.58 | | | |  |
| 36 | 1.1.5 |  | | 1.5 涵桥工程 | |  | | | 1 | | 7118.76 | |  | |  | | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | | |  |
| 37 | 1.1.5.1 | 30159 | | 原始涵桥拆除 | | 100m³ | | | 0.62 | | 2604.03 | | 1030.32 | | 49.15 | | | | 607.99 | | 124.87 | | | | 244.66 | | | 143.99 | | | 188.04 | | |  | | | 215.01 | | | |  |
| 38 | 1.1.5.2 | 40001 | | M10浆砌石 | | 100m³ | | | 0.06 | | 68079.94 | | 5729.23 | | 19335.44 | | | | 1782.33 | | 1986.69 | | | | 3315.87 | | | 2250.47 | | | 28058.63 | | |  | | | 5621.28 | | | |  |
| 39 | 1.1.5.3 | 30088 | | M10砂浆勾缝 | | ㎡ | | | 8 | | 17.15 | | 10.28 | | 0.9 | | | |  | | 0.83 | | | | 1.62 | | | 0.95 | | | 1.15 | | |  | | | 1.42 | | | |  |
| 40 | 1.1.5.4 |  | | 过桥板（楼板) | | 块 | | | 4 | | 120 | |  | |  | | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | | |  |
| 41 | 1.1.5.5 | 40148 | | 预制混凝土梁安装,15t履带起重机(单个构件体积≤2m³) | | 100m³ | | | 0.01 | | 59083.09 | | 4617.13 | | 5866.5 | | | | 6022.75 | | 1221.47 | | | | 2038.7 | | | 1383.66 | | | 3054.46 | | | 30000 | | | 4878.42 | | | |  |
| 42 | 1.1.5.6 | 40086 | | 桥面铺装 | | 100m³ | | |  | | 77062.45 | | 12284.83 | | 19695.45 | | | | 1218.26 | | 2456.69 | | | | 4100.35 | | | 2782.89 | | | 28161.03 | | |  | | | 6362.95 | | | |  |
| 43 | 1.1.5.7 | 40289 | | 钢线网制作与安装 | | t | | | 0.02 | | 7283.39 | | 776.88 | | 2720.29 | | | | 261.38 | | 278.13 | | | | 464.22 | | | 315.06 | | | 1866.05 | | |  | | | 601.38 | | | |  |
| 44 | 1.1.6 |  | | 1.6 挡沙坝 | |  | | | 1 | | 7049.57 | |  | |  | | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | | |  |
| 45 | 1.1.6.1 | 30027 | | 拦砂挡墙基础 | | 100m³ | | | 0.04 | | 56965.89 | | 7207.92 | | 13101.03 | | | | 219.49 | | 1519.09 | | | | 2976.42 | | | 1751.68 | | | 25486.65 | | |  | | | 4703.61 | | | |  |
| 46 | 1.1.6.2 | 30037 | | 拦砂挡墙 | | 100m³ | | | 0.08 | | 59636.57 | | 9258.48 | | 13384.75 | | | | 223.43 | | 1692.15 | | | | 3315.44 | | | 1951.2 | | | 24887 | | |  | | | 4924.12 | | | |  |
| 47 | 2 |  | | 第二部分机电设备及安装工程 | |  | | |  | |  | |  | |  | | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | | |  |
| 48 | 3 |  | | 第三部分金属结构设备及安装工程 | |  | | |  | |  | |  | |  | | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | | |  |
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|  |  | **工程单价分析汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |
| 合同编号： | | | | | | | | | | | | | | | | |  | | | |  | | | |  |  | | | |  | | |  | | |  | | | |  | | |  |
| 工程名称：钢山办事处烈士陵园新建拦水坝工程 | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | 第4页 共4页 | | | | | | | | | | |
| **序号** | **项目编号** | **定额编号** | | **项目名称** | | **单位** | | | **数量** | | **单价(元)** | | **其 中** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **备注** |
| **人工费** | | **材料费** | | | | **机械使用费** | | **其他直接费** | | | | **间接费** | | | **企业利润** | | | **材料价差** | | | **未计价材料费** | | | **税金** | | | |
| 49 | 4 |  | | 第四部分施工临时工程 | |  | | |  | |  | |  | |  | | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | | |  |
| 50 | 5 |  | | 第五部分独立费用 | | % | | |  | | 230529.49 | |  | |  | | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | | |  |
| 51 | 6 |  | | 一至五部分合计 | |  | | |  | |  | |  | |  | | | |  | |  | | | |  | | |  | | |  | | |  | | |  | | | |  |

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| **主要材料预算价格汇总表** | | | | | | | |  |
| 合同编号： | | | | | | | |  |
| 工程名称：钢山办事处烈士陵园新建拦水坝工程 | | | | | | 第1页 共1页 | | |
| **序号** | **名称及规格** | **单位** | **预算价格(元）** | **其中** | | | | |
| **原价** | **运杂费** | **采购及保管费** | **合计** | |
| 1 | 标准砖240mm×115mm×53mm | 千块 | 526.47 |  |  |  |  | |
| 2 | 柴油 | kg | 6.64 |  |  |  |  | |
| 3 | 复合土工膜 | ㎡ | 13.27 |  |  |  |  | |
| 4 | 钢筋(以t计) | t | 4424.78 |  |  |  |  | |
| 5 | 块石 | m³ | 235.29 |  |  |  |  | |
| 6 | 乱石 | m³ | 225.49 |  |  |  |  | |
| 7 | 毛条石（方块石） | m³ | 637.25 |  |  |  |  | |
| 8 | 片石 | m³ | 147.06 |  |  |  |  | |
| 9 | 汽油 | kg | 7.52 |  |  |  |  | |
| 10 | 砂 | m³ | 215.69 |  |  |  |  | |
| 11 | 中砂 | m³ | 215.69 |  |  |  |  | |
| 12 | 水泥32.5MPa | t | 460.18 |  |  |  |  | |
| 13 | 水泥42.5MPa | t | 469.03 |  |  |  |  | |
| 14 | 碎石40mm | m³ | 215.69 |  |  |  |  | |
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| **主要工程量汇总表** | | | | | | |
|  |  |  |  |  |  |  |
| 工程名称：钢山办事处烈士陵园新建拦水坝工程 | | | 第1页 共1页 | | |  |
| **序号** | **名称** | **单位** | | **数量** | **备注** | |
| 1 | 一、土方工程 | m³ | | 2997.21 |  | |
| 2 | 土方开挖 | m³ | | 1794.21 |  | |
| 3 | 土方回填 | m³ | | 1203 |  | |
| 4 | 二、砌筑工程 | m³ | | 200.75 |  | |
| 5 | 浆砌石 | m³ | | 174.8 |  | |
| 6 | 干砌石 | m³ | | 3.6 |  | |
| 7 | 浆砌砖 | m³ | | 22.35 |  | |
| 8 | 三、砼及钢筋砼 | m³ | | 15.2 |  | |
| 9 | 四、钢筋制安 | t | | 0.02 |  | |
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| **工程费率汇总表** | | | | | | | |  |  |
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| 工程名称：钢山办事处烈士陵园新建拦水坝工程 | | | |  | 第1页 共1页 | | | |  |
| **序号** | **工程类别** | **工程单价费（税）率（%）** | | | | | **备注** | | |
| **其他直接费** | **间接费** | **企业利润** | | **税金** |
| 一 | 建筑工程 |  |  |  | |  |  | | |
| 1 | 土石方工程 | 7.40% | 10.50% | 7.00% | | 9.00% |  | | |
| 2 | 砌筑工程 | 7.40% | 13.50% | 7.00% | | 9.00% |  | | |
| 3 | 模板及混凝土工程 | 7.40% | 11.50% | 7.00% | | 9.00% |  | | |
| 4 | 钻孔灌浆及锚固工程 | 7.40% | 10.50% | 7.00% | | 9.00% |  | | |
| 5 | 疏浚工程 | 7.40% | 9.50% | 7.00% | | 9.00% |  | | |
| 6 | 绿化工程 | 7.40% | 9.50% | 7.00% | | 9.00% |  | | |
| 7 | 管道工程 | 7.40% | 13.00% | 7.00% | | 9.00% |  | | |
| 8 | 其他工程 | 7.40% | 10.50% | 7.00% | | 9.00% |  | | |
| 二 | 安装工程 |  |  |  | |  |  | | |
| 9 | 设备安装工程 | 8.10% | 70.00% | 7.00% | | 9.00% |  | | |
| 10 | 设备安装工程(费率形式) | 8.10% | 70.00% | 7.00% | | 9.00% |  | | |
| 11 | 不取费率 |  |  |  | |  |  | | |
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|  |  |  | **总预算表** | | | |  |  |  |
| 工程名称：钢山办事处绿化水源建设工程 | | | | |  |  |  | 第1页 共1页 | |
| **序号** | **项目编号** | **工程或费用名称** | | **建安工程费** | | **设备购置费** | **独立费用** | **合计**  **(元)** | **占一至五部分合计(%)** |
| 1 | 1 | 第一部分建筑工程 | | 52560.26 | |  |  | 52560.26 | 54.76% |
| 24 | 2 | 第二部分机电设备及安装工程 | | 42514.86 | |  |  | 42514.86 | 44.29% |
| 38 | 3 | 第三部分金属结构设备及安装工程 | | 907.20 | |  |  | 907.20 | 0.95% |
| 42 | 5 | 一至五部分合计 | | 95982.32 | |  |  | 95982.32 |  |
| 44 |  | 静态投资 | |  | |  |  | 95982.32 |  |
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| **综合预算表** | | | | | | | |
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| 项目名称：钢山办事处绿化水源建设工程 | | | | | 第1页 共2页 | | |
| **项目编号** | **定额编号** | **工程或费用名称** | **单位** | **数量** | **单价**  **(元)** | **合价(元)** | |
| 1 |  | 第一部分建筑工程 |  |  |  | 52560.26 | |
| 1.1 |  | 1. 水源井（气打井，井径220mm,深150m） |  |  |  | 39520.02 | |
| 1.1.1 | 660043 | 农用井成孔——松散层Ⅰ类,孔径273mm | 10m | 3.000 | 1710.92 | 5132.76 | |
| 1.1.2 | 660067 | 农用井成孔——基岩Ⅴ类,孔径220mm | 10m | 7.000 | 3593.14 | 25151.98 | |
| 1.1.3 | 660073 | 农用井井管安装——塑料管，壁厚10mm,井管内径200mm | 10m | 3.000 | 1911.76 | 5735.28 | |
| 1.1.4 |  | 抽水试验 | 眼 | 1.000 | 1000.00 | 1000.00 | |
| 1.1.5 |  | 水源井探测 | 眼 | 1.000 | 2500.00 | 2500.00 | |
| 1.2 |  | 2. 水源井井台 |  |  |  | 606.85 | |
| 1.2.1 | 40056 | 井台（C25混凝土） | 100m³ | 0.004 | 69786.33 | 279.15 | |
| 1.2.2 |  | 井盖（直径500mm厚5mm） | 套 | 1.000 | 230.00 | 230.00 | |
| 1.2.3 | 10070 | 井台土方开挖 | m³ | 1.000 | 67.90 | 67.90 | |
| 1.2.4 | 10507 | 土方回填 | m³ | 1.000 | 29.80 | 29.80 | |
| 1.3 |  | 管道沟回填 |  |  |  | 4257.34 | |
| 1.3.1 | 10175-2 | 机井至集水池管道沟开挖回填 | 100m³ | 0.408 | 666.60 | 271.97 | |
| 1.3.2 | 10509-1 | 管道沟开挖回填 | 100m³实方 | 0.408 | 452.16 | 184.48 | |
| 1.3.3 | 30157 | 人工拆除路面 | 100m³砌体方 | 0.048 | 10204.78 | 489.83 | |
| 1.3.4 | 40085 | 路面恢复C25砼 | 100m³ | 0.048 | 68980.41 | 3311.06 | |
| 1.4 |  | 电缆沟开挖回填 |  |  |  | 8176.05 | |
| 1.4.1 | 10174-2 | 0.6m³挖掘机挖一般土(Ⅳ类土) | 100m³ | 2.016 | 586.06 | 1181.50 | |
| 1.4.2 | 10509-1 | 88kw推土机压实(土料（干密度≤16.67kN/m³）) | 100m³实方 | 2.016 | 452.16 | 911.55 | |
| 1.4.3 | 30055 | 浆砌石护电缆沟 | 100m³ | 0.100 | 46569.97 | 4657.00 | |
| 1.4.4 |  | 警示桩购置及安装 | 处 | 6.000 | 121.00 | 726.00 | |
| 1.4.5 |  | 警示带购置及安装 | 米 | 280.000 | 2.50 | 700.00 | |
| 2 |  | 第二部分机电设备及安装工程 |  |  |  | 42514.86 | |
| 2.1 |  | 潜水电泵部分 |  |  |  | 25437.95 | |
| 2.1.1 |  | 1.机井部分 |  |  |  | 25437.95 | |
| 2.1.1.1 |  | 机井两项潜水电泵购置及安装（两项流量2m³/h,扬程60-100m，含泵用电缆、管路附件） | 套 | 1.000 | 3500.00 | 3500.00 | |
| 2.1.1.2 | 307054 | 机井潜水电泵输电线路电缆（两项铜芯电线6mm2） | 公里 | 0.080 | 32991.77 | 2639.34 | |
| **综合预算表** | | | | | | | |
|  |  |  |  |  |  |  |  |
| 项目名称：钢山办事处绿化水源建设工程 | | | | | 第2页 共2页 | | |
| **项目编号** | **定额编号** | **工程或费用名称** | **单位** | **数量** | **单价**  **(元)** | **合价(元)** | |
| 2.1.1.3 |  | 潜水电泵购置（150QJ5-100/3含电缆、管路附件） | 套 | 1.000 | 7548.00 | 7548.00 | |
| 2.1.1.4 | 670089 | 集水池潜水泵安装,井深≤100m,泵管公称规格50mm | 台 | 1.000 | 3550.61 | 3550.61 | |
| 2.1.1.5 |  | 控制柜及控制设备（含手机远传系统1拖2控制柜） | 套 | 1.000 | 6200.00 | 6200.00 | |
| 2.1.1.6 |  | 水泵控制阀件等一套（含闸阀、逆止阀、弯头、三通、法兰等） | 套 | 1.000 | 2000.00 | 2000.00 | |
| 2.2 |  | 2.输电线路 |  |  |  | 17076.91 | |
| 2.2.1 | 307054 | 电缆YJLV-3\*50-1\*16 | km | 0.300 | 32991.77 | 9897.53 | |
| 2.2.2 | 650066 | 电缆穿线管D90 | 100m | 2.800 | 2126.03 | 5952.88 | |
| 2.2.3 |  | 电缆接头 | 处 | 2.000 | 230.00 | 460.00 | |
| 2.2.4 |  | 电表（含电表箱） | 套 | 1.000 | 766.50 | 766.50 | |
| 3 |  | 第三部分金属结构设备及安装工程 |  |  |  | 907.20 | |
| 3.1 |  | 管道购置及安装（PE50（0.8Mpa）） | m | 80.000 | 11.34 | 907.20 | |
| 5 |  | 一至五部分合计 |  |  |  | 95982.32 | |

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|  |  | **工程单价分析汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |
| 合同编号： | | | | | | | | | | | | | | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |
| 工程名称：钢山办事处绿化水源建设工程 | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | 第1页 共3页 | | | | | | | | |  | | | |
| **序号** | **项目编号** | **定额编号** | | **项目名称** | | **单位** | | **数量** | | **单价(元)** | | **其 中** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **备注** | | |
| **人工费** | | **材料费** | | **机械使用费** | | | | **其他直接费** | | **间接费** | | | | | **企业利润** | | | **材料价差** | | | | **未计价材料费** | | **税金** | | | |
| 1 | 1 |  | | 第一部分建筑工程 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 2 | 1.1 |  | | 1. 水源井（气打井，井径220mm,深150m） | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 3 | 1.1.1 | 660043 | | 农用井成孔——松散层Ⅰ类,孔径273mm | | 10m | | 3 | | 1710.92 | | 475.2 | | 64.62 | | 702.05 | | | | 85.7 | | 139.39 | | | | | 102.69 | | |  | | | |  | | 141.27 | | | |  | | |
| 4 | 1.1.2 | 660067 | | 农用井成孔——基岩Ⅴ类,孔径220mm | | 10m | | 7 | | 3593.14 | | 1375.2 | | 48.93 | | 1183.97 | | | | 179.95 | | 292.75 | | | | | 215.66 | | |  | | | |  | | 296.68 | | | |  | | |
| 5 | 1.1.3 | 660073 | | 农用井井管安装——塑料管，壁厚10mm,井管内径200mm | | 10m | | 3 | | 1911.76 | | 273.6 | | 1031.39 | | 82.67 | | | | 95.75 | | 155.76 | | | | | 114.74 | | |  | | | |  | | 157.85 | | | |  | | |
| 6 | 1.1.4 |  | | 抽水试验 | | 眼 | | 1 | | 1000 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 7 | 1.1.5 |  | | 水源井探测 | | 眼 | | 1 | | 2500 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 8 | 1.2 |  | | 2. 水源井井台 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 9 | 1.2.1 | 40056 | | 井台（C25混凝土） | | 100m³ | |  | | 69786.33 | | 7169.95 | | 19770.61 | | 1430.73 | | | | 1957.62 | | 3487.82 | | | | | 2367.17 | | | 27840.27 | | | |  | | 5762.17 | | | |  | | |
| 10 | 1.2.2 |  | | 井盖（直径500mm厚5mm） | | 套 | | 1 | | 230 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 11 | 1.2.3 | 10070 | | 井台土方开挖 | | m³ | | 1 | | 67.9 | | 48.56 | | 0.73 | |  | | | | 3.4 | | 5.53 | | | | | 4.08 | | |  | | | |  | | 5.61 | | | |  | | |
| 12 | 1.2.4 | 10507 | | 土方回填 | | m³ | | 1 | | 29.8 | | 20.4 | | 1.22 | |  | | | | 1.49 | | 2.43 | | | | | 1.79 | | |  | | | |  | | 2.46 | | | |  | | |
| 13 | 1.3 |  | | 管道沟回填 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 14 | 1.3.1 | 10175-2 | | 机井至集水池管道沟开挖回填 | | 100m³ | | 0.41 | | 666.6 | | 292.32 | | 21.84 | | 144.56 | | | | 31.65 | | 51.49 | | | | | 37.93 | | | 31.77 | | | |  | | 55.04 | | | |  | | |
| 15 | 1.3.2 | 10509-1 | | 管道沟开挖回填 | | 100m³实方 | | 0.41 | | 452.16 | | 54.72 | | 20.91 | | 206.69 | | | | 19.48 | | 31.69 | | | | | 23.34 | | | 58 | | | |  | | 37.33 | | | |  | | |
| 16 | 1.3.3 | 30157 | | 人工拆除路面 | | 100m³砌体方 | | 0.05 | | 10204.78 | | 7175.52 | | 35.88 | |  | | | | 497.59 | | 1040.71 | | | | | 612.48 | | |  | | | |  | | 842.6 | | | |  | | |
|  |  | **工程单价分析汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |
| 合同编号： | | | | | | | | | | | | | | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |
| 工程名称：钢山办事处绿化水源建设工程 | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | 第2页 共3页 | | | | | | | | |  | | | |
| **序号** | **项目编号** | **定额编号** | | **项目名称** | | **单位** | | **数量** | | **单价(元)** | | **其 中** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **备注** | | |
| **人工费** | | **材料费** | | **机械使用费** | | | | **其他直接费** | | **间接费** | | | | | **企业利润** | | | **材料价差** | | | | **未计价材料费** | | **税金** | | | |
| 17 | 1.3.4 | 40085 | | 路面恢复C25砼 | | 100m³ | | 0.05 | | 68980.41 | | 6984.19 | | 19708.92 | | 1098.43 | | | | 1917.63 | | 3416.55 | | | | | 2318.8 | | | 27840.27 | | | |  | | 5695.63 | | | |  | | |
| 18 | 1.4 |  | | 电缆沟开挖回填 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 19 | 1.4.1 | 10174-2 | | 0.6m³挖掘机挖一般土(Ⅳ类土) | | 100m³ | | 2.02 | | 586.06 | | 38.88 | | 17.56 | | 312.38 | | | | 25.46 | | 41.4 | | | | | 30.5 | | | 71.49 | | | |  | | 48.39 | | | |  | | |
| 20 | 1.4.2 | 10509-1 | | 88kw推土机压实(土料（干密度≤16.67kN/m³）) | | 100m³实方 | | 2.02 | | 452.16 | | 54.72 | | 20.91 | | 206.69 | | | | 19.48 | | 31.69 | | | | | 23.34 | | | 58 | | | |  | | 37.33 | | | |  | | |
| 21 | 1.4.3 | 30055 | | 浆砌石护电缆沟 | | 100m³ | | 0.1 | | 46569.97 | | 9253.44 | | 13227.77 | | 200.94 | | | | 1565.06 | | 3273.37 | | | | | 1926.44 | | | 13277.72 | | | |  | | 3845.23 | | | |  | | |
| 22 | 1.4.4 |  | | 警示桩购置及安装 | | 处 | | 6 | | 121 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 23 | 1.4.5 |  | | 警示带购置及安装 | | 米 | | 280 | | 2.5 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 24 | 2 |  | | 第二部分机电设备及安装工程 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 25 | 2.1 |  | | 潜水电泵部分 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 26 | 2.1.1 |  | | 1.机井部分 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 27 | 2.1.1.1 |  | | 机井两项潜水电泵购置及安装（两项流量2m³/h,扬程60-10060-100m，含泵用电缆、管路附件） | | 套 | | 1 | | 3500 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 28 | 2.1.1.2 | 307054 | | 机井潜水电泵输电线路电缆（两项铜芯电线6mm2） | | 公里 | | 0.08 | | 32991.77 | | 9495.36 | | 8378.71 | | 635.72 | | | | 1406.75 | | 6646.75 | | | | | 1859.43 | | | 1844.96 | | | |  | | 2724.09 | | | |  | | |
| 29 | 2.1.1.3 |  | | 潜水电泵购置（150QJ5-100/3含电缆、管路附件） | | 套 | | 1 | | 7548 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 30 | 2.1.1.4 | 670089 | | 集水池潜水泵安装,井深≤100m,泵管公称规格50mm | | 台 | | 1 | | 3550.61 | | 1404 | | 476.03 | | 35.89 | | | | 145.62 | | 982.8 | | | | | 213.1 | | |  | | | |  | | 293.17 | | | |  | | |
| 31 | 2.1.1.5 |  | | 控制柜及控制设备（含手机远传系统1拖2控制柜） | | 套 | | 1 | | 6200 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 32 | 2.1.1.6 |  | | 水泵控制阀件等一套（含闸阀、逆止阀、弯头、三通、法兰等） | | 套 | | 1 | | 2000 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
|  |  | **工程单价分析汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | |
| 合同编号： | | | | | | | | | | | | | | | | | |  | |  | |  | | |  | | | |  | | |  | | |  | | |  | | | |  | | |  | | |
| 工程名称：钢山办事处绿化水源建设工程 | | | | | | | | | | | | | | | | | | | | | | | |  | | |  | | | 第3页 共3页 | | | | | | | | |  | | | |
| **序号** | **项目编号** | **定额编号** | | **项目名称** | | **单位** | | **数量** | | **单价(元)** | | **其 中** | | | | | | | | | | | | | | | | | | | | | | | | | | | | **备注** | | |
| **人工费** | | **材料费** | | **机械使用费** | | | | **其他直接费** | | **间接费** | | | | | **企业利润** | | | **材料价差** | | | | **未计价材料费** | | **税金** | | | |
| 33 | 2.2 |  | | 2.输电线路 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 34 | 2.2.1 | 307054 | | 电缆YJLV-3\*50-1\*16 | | km | | 0.3 | | 32991.77 | | 9495.36 | | 8378.71 | | 635.72 | | | | 1406.75 | | 6646.75 | | | | | 1859.43 | | | 1844.96 | | | |  | | 2724.09 | | | |  | | |
| 35 | 2.2.2 | 650066 | | 电缆穿线管D90 | | 100m | | 2.8 | | 2126.03 | | 43.2 | | 1465.85 | |  | | | | 104.13 | | 209.71 | | | | | 127.6 | | |  | | | |  | | 175.54 | | | |  | | |
| 36 | 2.2.3 |  | | 电缆接头 | | 处 | | 2 | | 230 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 37 | 2.2.4 |  | | 电表（含电表箱） | | 套 | | 1 | | 766.5 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 38 | 3 |  | | 第三部分金属结构设备及安装工程 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 39 | 3.1 |  | | 管道购置及安装（PE50（0.8Mpa）） | | m | | 80 | | 11.34 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 40 | 4 |  | | 第五部分独立费用 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 41 | 4.1 |  | | 工程设计费 | | % | |  | | 95982.32 | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
| 42 | 5 |  | | 一至五部分合计 | |  | |  | |  | |  | |  | |  | | | |  | |  | | | | |  | | |  | | | |  | |  | | | |  | | |
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| **主要材料预算价格汇总表** | | | | | | | |  |
| 合同编号： | | | | | | | |  |
| 工程名称：钢山办事处绿化水源建设工程 | | | | | | 第1页 共1页 | | |
| **序号** | **名称及规格** | **单位** | **预算价格(元）** | **其中** | | | | |
| **原价** | **运杂费** | **采购及保管费** | **合计** | |
| 1 | 柴油 | kg | 6.19 |  |  |  |  | |
| 2 | 块石 | m³ | 121.36 |  |  |  |  | |
| 3 | 地埋铠甲电缆电缆YJLV-3\*50-1\*16 | m | 22.12 |  |  |  |  | |
| 4 | 汽油 | kg | 7.08 |  |  |  |  | |
| 5 | 中砂 | m³ | 213.59 |  |  |  |  | |
| 6 | 水泥32.5Mpa | t | 460.18 |  |  |  |  | |
| 7 | 水泥42.5Mpa | t | 469.03 |  |  |  |  | |
| 8 | 碎石40mm | m³ | 213.59 |  |  |  |  | |
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| **主要工程量汇总表** | | | | | | | | | | | | | | |
|  |  | | |  | |  | | |  | |  |  | | |
| 工程名称： | | | | | | 第1页 共1页 | | | | | |  | | |
| **序号** | **名称** | | | **单位** | | | | | **数量** | | **备注** | | | |
|  |  | | |  | |  | | |  | |  |  | | |
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| **工程费率汇总表** | | | | | | | | | | | | | |  | |  |
|  | |  |  | |  | |  |  | |  | | |  |  | |  |
| 工程名称：钢山办事处绿化水源建设工程 | | | | | | |  | 第1页 共1页 | | | | | | | |  |
| **序号** | | **工程类别** | **工程单价费（税）率（%）** | | | | | | | | | | **备注** | | | |
| **其他直接费** | | **间接费** | | **企业利润** | | | **税金** | | |
| 一 | | 建筑工程 |  | |  | |  | | |  | | |  | | | |
| 1 | | 土石方工程 | 6.90% | | 10.50% | | 7.00% | | | 9.00% | | |  | | | |
| 2 | | 砌筑工程 | 6.90% | | 13.50% | | 7.00% | | | 9.00% | | |  | | | |
| 3 | | 模板及混凝土工程 | 6.90% | | 11.50% | | 7.00% | | | 9.00% | | |  | | | |
| 4 | | 钻孔灌浆及锚固工程 | 6.90% | | 10.50% | | 7.00% | | | 9.00% | | |  | | | |
| 5 | | 疏浚工程 | 6.90% | | 9.50% | | 7.00% | | | 9.00% | | |  | | | |
| 6 | | 绿化工程 | 6.90% | | 9.50% | | 7.00% | | | 9.00% | | |  | | | |
| 7 | | 管道工程 | 6.90% | | 13.00% | | 7.00% | | | 9.00% | | |  | | | |
| 8 | | 其他工程 | 6.90% | | 10.50% | | 7.00% | | | 9.00% | | |  | | | |
| 二 | | 安装工程 |  | |  | |  | | |  | | |  | | | |
| 9 | | 设备安装工程 | 7.60% | | 70.00% | | 7.00% | | | 9.00% | | |  | | | |
| 10 | | 设备安装工程(费率形式) | 7.60% | | 70.00% | | 7.00% | | | 9.00% | | |  | | | |
| 11 | | 不取费率 |  | |  | |  | | |  | | |  | | | |